

Revised March 5, 2010



Budget Reductions Affecting Personnel

Superintendent's Recommendations – *Approved by the School Board on February 18, 2010*

	Budgetary Savings
Increase class size to FY10 state maximum	\$31,000,000
Eliminate General Fund pre-k contribution	2,000,000
CRCT re-take summer school in May	1,000,000
Reduce school year calendar from 180 to 177 Days (approved in October 2009)	1,100,000
Total	\$35,100,000

Superintendent's Recommendations – *Approved by the School Board on February 26, 2010*

	Budgetary Savings
Elimination of approximately 35 Central Office positions	Total \$2,846,774

Superintendent's Recommendations – *For discussion by the School Board on March 9, 2010*

	Budgetary Savings
A. Adjust counselor allocations at all levels	\$3,422,240
B. Eliminate elementary school band and orchestra	4,064,185
C. Eliminate grade 1-3 regular education paraprofessionals	3,768,166
D. Increase square footage from 25,000 to 30,000 per custodian	3,548,302
E. Instructional support teacher positions: 50% reduction	3,671,231
F. School social workers positions: 50% reduction	2,460,562
G. Psychologists positions: 50% reduction	2,478,105
H. Eliminate undesignated high school assistant administrator positions	1,362,677
I. Reduction in Crossroads funding	1,029,503
J. Reduce school resource officers: north high schools to 1; south high schools to 2	965, 850
K. Reduce media specialist positions to one per high school	866,558
L. Implement portable removal reduction plan (reduces custodians)	850,103
M. Reduce media paraprofessional positions to one per middle school	301,689
N. Reduction in funding to McClarin HS and Independence HS	141,635
Total	\$27,964,956

Overall Total Savings **\$65,911,730**

As Superintendent Loe stated in the March video log, she will present a series of staff reductions to the board of education. Listed above are the proposed reductions, and below is a timeline for these recommendations.

Timeline

Superintendent Loe presents proposed staff reductions to School Board	March 9, 2010
School Board votes on the recommendations	March 18, 2010